

BOARD OF EDUCATION
RUNNEMEDE PUBLIC SCHOOL DISTRICT
Mary Volz School All Purpose Room
April 29, 2015
6:00 p.m. Budget - Public Hearing
MINUTES

Mission Statement

The mission of the Runnemede Public Schools is to provide a successful educational experience for all children. To this end, we expect all students to achieve the New Jersey Core Curriculum Content Standards (NJCCCS) at all grade levels and we will ensure the following:

- Demonstrably effective instructional programs that are aligned with the NJCCCS
- A safe, clean and healthy learning environment
- A motivated, committed, skilled staff who are highly qualified in their content areas
- Collaboration between school, parents and community
- Managerial and fiscal accountability

Call Meeting to Order – Ms. Spaulding called the meeting to order at 6:03 pm

Roll Call

Present

Patricia Adair
Angel Beebe
Naomi Davidson
Joseph Impagliazzo

Arlene Anderson
Charles Buchheim
Amy Farry
Samantha Spaulding

Absent

Maria Panzarella

Also Present:

Mark Iannucci, Superintendent
Sean McCarron, School Business Administrator / Board Secretary
Jade Yezzi, Principal – Bingham / Downing School
James Winkelspecht, Vice Principal
Lori Hynes, Child Study Team Supervisor
Butch Bruner, Supervisor of Buildings & Grounds

A. Finance -

2015 – 2016 Budget Presentation was presented by Mr. Iannucci and Dr. McCarron. Mr. Impagliazzo asked questions regarding the numbers that appeared on the user friendly budget that will be posted on the district website.

Public Comments on Budget Presentation – No Public Comment

A motion was made by Charles Buchhim and seconded by Patricia Adair to Approval of the 2015 – 2016 Budget

BE IT RESOLVED to approve the Runnemede Board of Education budget for the FY 2015 – 2016 school year as follows:

APPROPRIATIONS		REVENUES	
Fund 10 Appropriations	12,522,924	Budgeted Fund Balance	741,522
Transfer to Captial Reserve	1,493,409		
		Local Tax Levy (2% increase)	6,897,852
		Misc	1,250
		State Aid	4,869,125
		Withdraw from Capital Reserves	1,493,409
		SEMI	13,175
Total General Fund	14,016,333	General Fund Revenue	14,016,333
NP 192/193	130,704	NP 192/193	130,704
Pre-K	15,000	Pre-K Tuition	15,000
NCLB Title I & II	172,090	NCLB Title I & II	172,090
IDEA Basic & PK	215,839	IDEA Basic & PK	215,839
Local Projects	7,421	Local Projects	7,421
Total Fund 20	541,054	Special Revenue	541,054
TOTAL BUDGET	14,557,387	TOTAL REVENUES	14,557,387

BE IT RESOLVED, that there should be raised for the General Fund \$6,897,852 for the upcoming FY 2015-2016 school year.

BE IT RESOLVED, that the district, in accordance with N.J.A.C. 6A:23B-1.2(b) – Travel and Related Expense Reimbursement, has adopted policies which provide that the Board of Education shall establish in the annual school budget a maximum expenditure amount that may be allotted for such travel and expense reimbursement for the 2015-2016 school year. The Board of Education hereby establishes the school district travel maximum for the 2015 – 2016 school at the sum of \$20,000. The School Business Administrator shall track and record these costs to ensure that the maximum amount is not exceeded.

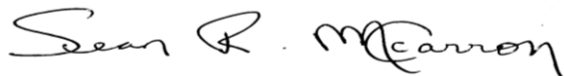
BE IT FURTHER RESOLVED, that in accordance with N.J.A.C. 6A:23A-9.3(c)14, that the Board of Education has provided a maximum amount for public professional services as follows:

Attorney	\$30,000
Auditor	\$18,500
Architect	\$5,000 (excluding ROD Grant projects)

ROLL CALL VOTE: Yes 8 No 0 Abstain 0 Absent 1

II. **Adjournment** – A motion was made by Patricia Adair and seconded by Naomi Davidson to adjourn the meeting at 6:55 pm.

Respectfully Submitted,



Sean R. McCarron, Ed.D.
School Business Administrator / Board Secretary