

**BOARD OF EDUCATION
RUNNEMEDE PUBLIC SCHOOL DISTRICT**

Mary Volz School All Purpose Room

April 28, 2014

6:00 p.m. Budget - Public Hearing

**SPECIAL SESSION
2014 – 2015 Budget - Public Hearing**

Mission Statement

The mission of the Runnemede Public Schools is to provide a successful educational experience for all children. To this end, we expect all students to achieve the New Jersey Core Curriculum Content Standards (NJCCCS) at all grade levels and we will ensure the following:

- Demonstrably effective instructional programs that are aligned with the NJCCCS
- A safe, clean and healthy learning environment
- A motivated, committed, skilled staff who are highly qualified in their content areas
- Collaboration between school, parents and community
- Managerial and fiscal accountability

Call Meeting to Order

Sunshine Law: The Runnemede Board of Education Meeting is called to order. The Board of Education is in compliance with Chapter 231 of the Public Laws of 1975, entitled the “Open Public Meeting Act.” The time, date, and location of this meeting was appropriately advertised by notifying the Retrospect, as well as posting notices in Borough Hall, Runnemede Post Office, Mary Volz School, Aline Bingham School, Grace Downing School, and the Runnemede Public School District website.

Pledge of Allegiance: The pledge of allegiance was said by all in attendance

Roll Call:	Members Present	Members Absent
	Angel Beebe	Maria Panzarella
	Charles Buchheim	Samantha Spaulding
	Naomi Davidson	Lynn Torillo
	Amy Farry	

Also Present: Mark Iannucci, Superintendent
Dr. Sean McCarron, School Business Administrator / Board Secretary
Earl Vassallo, Business Consultant
James Winkelspecht, Vice Principal

Finance A power point presentation on the 2014 – 2015 School Budget was presented by Mr. Iannucci and Dr. McCarron.

There were no questions from the public at this time.

A motion was made by Lynn Torillo and Seconded by Maria Panzarella to approve the following recommendation by the Superintendent and School Business Administrator to approve the 2014 – 2015 budget.

BE IT RESOLVED to approve the Runnemede Board of Education budget for the FY 2014 – 2015 school year as follows:

	Budget	Local Tax Levy
General Fund Budget	\$12,370,035	\$6,762,600
Special Revenue Budget	\$586,908	N/A
Total	\$12,956,943	6,762,600

BE IT RESOLVED, that there should be raised for the General Fund \$6,762,600 for the ensuring FY 2014-2015 school year.

BE IT RESOLVED, that the district, in accordance with N.J.A.C. 6A:23B-1.2(b) – Travel and Related Expense Reimbursement, has adopted policies which provide that the Board of Education shall establish in the annual school budget a maximum expenditure amount that may be allotted for such travel and expense reimbursement for the 2014-2015 school year. The Board of Education hereby establishes the school district travel maximum for the 2014 – 2015 school at the sum of \$20,000. The School Business Administrator shall track and record these costs to ensure that the maximum amount is not exceeded.

BE IT FURTHER RESOLVED, that in accordance with N.J.A.C. 6A:23A-9.3(c)14, that the Board of Education has provided a maximum amount for public professional services as follows:

Attorney	\$30,000
Auditor	\$18,500
Architect	\$5,000

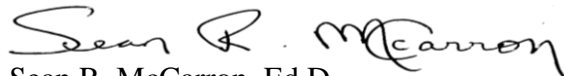
ROLL CALL VOTE: 7 Yes 0 No 0 Abstain 2 Absent

Adjournment A motion was made by Maria Panzarella and seconded by Charles Buchheim to adjourn the meeting.

Voice Vote: 7 Yes 0 No 0 Abstain 2 Absent

Time: 6:17 p.m.

Respectfully Submitted,



Sean R. McCarron, Ed.D.
School Business Administrator / Board Secretary